



Wines of WA Fee for Service Rates 2017 Vintage

Annual Production Volume Category*	Annual Base Fee (Excludes GST)	Annual Per Tonne Fee** (Excludes GST)
under 5 tonne	\$100.00	\$0.0000
5 - 10t	\$225.00	\$0.0000
11-29t	\$225.00	\$13.1579
30-49	\$475.00	\$11.8750
50 - 99	\$712.50	\$7.6000
100 - 199	\$1,092.50	\$5.7000
200 - 299	\$1,662.50	\$4.2750
300 - 499	\$2,090.00	\$3.8000
500 - 749	\$2,850.00	\$1.9000
750 - 999	\$3,325.00	\$1.5200
1000 - 1999	\$3,705.00	\$1.0450
2000 - 3999	\$4,750.00	\$0.9500
4000 - 5999	\$6,650.00	\$0.7125
6000 - 9999	\$8,075.00	\$0.3563
10000+	\$9,500.00	\$0.0000

*Production volume defined by grapes owned at crusher

**Per tonne fee applied to tonnes processed within production volume category

ie. Producer A - 9 tonnes crushed = \$225 + GST Annual Fee

Producer B – 350 tonnes crushed: \$2090 (Base Fee) + \$190 (per tonne fee of 50 tonnes x \$3.80) = \$2280 + GST Annual Fee

Wines of WA Operational Budget 2017 - 18 Proposed APC Services	Budget	Total FFS required 15/16	Strategic Plan Reference
Industry Structure and Development		\$60,000	
- Recover APC establishment costs/Assist Regional Associations with APC implementation	\$20,000		SFA 2.1 - 2.3; pg. 25
- Assist Regional Associations with strategic planning, securing resources, funding to implement	\$20,000		SFA 1.1, 1.4; pg. 24
- Develop and implement industry structure for decision making and policy development (working with RAs and producers)	\$15,000		SFA 1.1, 1.2; pg. 24
- Provide Secretariat services to APC Committee	\$5,000		SFA 2.3; pg. 25
Market Development and Consumer Interaction		\$45,000	
- Secure resourcing for Regional Associations and producers through Royalties for Regions programs, Dept. of Agriculture and Wine Australia	\$15,000		SFA 3.1; pg. 26
- Develop Export Market Strategy in collaboration with RAs and producers	\$15,000		SFA 3.2; pg. 26
- Assist RAs to implement strategy	\$15,000		SFA 3.2; pg. 26
RD&E/Technical		\$10,000	
- Provide Secretariat services to Technical Committee	\$5,000		SFA 4.1 - 4.4; pg. 28 SFA 6.1 - 6.3; p. 31
- Administer AGWA Regional Program	\$5,000		SFA 4.1 - 4.4; pg. 28 SFA 6.1 - 6.3; pg. 31
Advocacy - Legislation/Regulation		\$185,000	
- Establish and maintain high level relationships with all relevant government agencies and industry stakeholders	\$25,000		SFA 1.3; pg. 24
- Establish Tax Working Group to monitor WET legislation changes and investigate simpler and fairer taxation models	\$25,000		SFA 10.1, 10.2; pg. 35
- Commission economic modelling to assist advocacy across all issues	\$40,000		SFA 1.3; pg. 24 SFA 10.1, 10.2; pg. 35
- Pay state membership to Australian Vignerons	\$10,000		SFA 1.3; pg. 24
- Develop communication and engagement strategy to manage controlled burn/smoke taint risks	\$15,000		SFA 8.2; pg.33
- Develop Biosecurity policies, advocate to relevant agencies and establish biosecurity incursion fund	\$25,000		SFA 7.1 - 7.4; pg.32
- Work with industry and RGL to develop appropriate licence categories for wine tourism businesses	\$15,000		SFA 1.3; pg. 24 SFA 5; pg 30
- Advocate for red tape reduction regarding liquor licensing	\$15,000		SFA 1.3; pg. 24 SFA 5; pg. 30
- Host an annual networking event at state Parliament House	\$15,000		SFA 1 pg. 24
Note that Wines of WA calculates FFS allocation based on a \$100/hour service provision rate			
TOTAL FUNDING REQUIREMENT		\$300,000	